

## Agency Overview

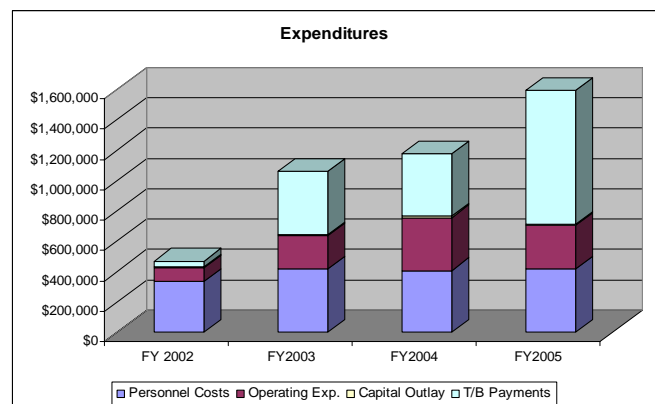
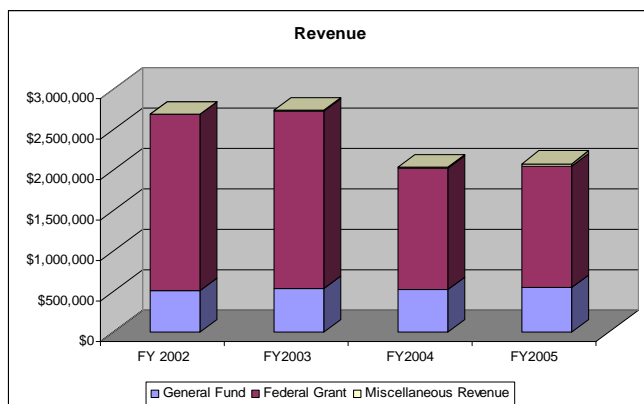
The Governor's Office of Species Conservation was created in the 2000 Idaho Legislative Session with the passage of Senate Bill 1490, which set up an agency within the Executive Office of the Governor (§ 67-818, Idaho Code). The Governor's Office of Species Conservation is dedicated to planning, coordinating and implementing the State's actions to preserve, protect and restore species listed as threatened and endangered under the federal Endangered Species Act (ESA). This work will be done through coordination with the State natural resource agencies and with the input of the citizens of Idaho, while taking into consideration the economic vitality of the State.

## Core Functions/Idaho Code

- 1) **Coordinate** federal ESA programs with State agencies (§ 67-818).
- 2) **Solicit**, provide, and delegate funding for ESA programs (§ 67-819).
- 3) **Create** de-listing advisory teams (§ 36-2402, 2403, 2404).
- 4) **Serve** as the State's "one-voice" on ESA policy (§ 67-818, 2(a)).
- 5) **Provide** a mechanism for Idaho citizens to voice ESA concerns (§ 67-818, 2(g)).
- 6) **Facilitate** collaboration between State, federal and private stakeholders (§ 67-818, 2(b)(c)(d)(g)).

## Revenue and Expenditures

Revenue	FY 2002	FY 2003	FY 2004	FY 2005
General Fund	\$509,300	\$543,200	\$528,900	\$549,200
Federal Grant	\$2,188,000	\$2,188,000	\$1,500,000	\$1,500,000
Miscellaneous Revenue	\$0	\$15,000	\$15,000	\$35,000
<b>Total</b>	<b>\$2,697,300</b>	<b>\$2,746,200</b>	<b>\$2,043,900</b>	<b>\$2,084,200</b>
Expenditure	FY 2002	FY 2003	FY 2004	FY 2005
Personnel Costs	\$332,600	\$418,600	\$406,300	\$415,900
Operating Expenditures	\$90,300	\$218,900	\$349,400	\$289,700
Capital Outlay	\$5,500	\$2,700	\$10,400	\$5,500
Trustee/Benefit Payments	\$39,900	\$423,000	\$409,600	\$882,200
<b>Total</b>	<b>\$468,300</b>	<b>\$1,063,200</b>	<b>\$1,175,700</b>	<b>\$1,593,300</b>



**Profile of Cases Managed and/or Key Services Provided**

<b>Cases Managed and/or Key Services Provided</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
Freshwater Aquatic Species Program	\$1,900,000			
Gray Wolf Recovery	\$200,000	\$248,000	\$454,332	\$719,858
Sage Grouse	\$400,000	\$298,000	\$296,303	\$295,832
Bruneau Hot Springsnail	\$45,000	\$18,500		
Pacific Coastal Salmon Recovery Funds			\$4,923,000	\$4,400,000
Slickspot				60,166

**Performance Highlights:**

- Negotiated special rule with the USFWS for limited State management of gray wolves in Idaho.
- Petitioned the USFWS to delist the Idaho springsnail.
- Provided data to USFWS to support delisting of bull trout in Idaho.
- Developed candidate conservation plan for slickspot peppergrass.
- Completed the Clearwater / Salmon forestry agreement.
- Developed statewide conservation agreement for sage grouse.
- Solicited, reviewed, and funded projects with Pacific Coastal Salmon Recovery Funds.
- Preparing to lead the Northwest Power and Conservation Council's '06 –'09 Fish & Wildlife Mitigation Program in Idaho.

**For More Information Contact**

Jim Caswell  
Office of Species Conservation  
300 N 6th  
Boise, ID 83702  
Phone: (208) 334-2189  
E-mail: [jcaswell@osc.state.id.us](mailto:jcaswell@osc.state.id.us)